

TEAGUES GROVE ANNUAL BUDGET
FOR YEAR 2025

as of: 1/20/2025

Electricity			
Pool House/Pool Pump	@ \$121/mo average	\$1,452.00	
Street Lights	@ \$184/mo average	\$2,208.00	
Decorative Lights (Front)	@ \$44/mo average	\$528.00	
			\$4,188.00

Payphone at Pool	\$300.00
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Water			
Pool		\$792.00	
	(@ \$88/mo. For 9 months)		
Sprinkler	(@ \$82.00 mo. For 7 months)	\$574.00	
			\$1,366.00

Insurance for Pool	\$1,000.00
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Repairs			
Swimming Pool Repairs		\$3,000.00	
Other Repairs (Irrigation System)			
			\$3,000.00

Lawn Servi (\$175.00/week: 26 weeks)	\$4,550.00	
		\$4,550.00

Landscaping			
Shrubbery, mulch, etc.		\$3,000.00	
			\$3,000.00

Pool Service			
Open/Close Pool (Sparkle Pools, Plumber)		\$1,300.00	
Pool Service (Century Pools)	(@ \$160 for 30 weeks)	\$4,800.00	
Chemicals (Century Pools)		\$3,000.00	
			\$9,100.00

Misc. Pool Supplies	\$250.00
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Fees			
P.O. Box		\$130.00	
Secretary of State Annual Report		\$22.00	
TN Department of Health		\$340.00	
Rural Metro		\$29.00	
			\$521.00

Office Work/Supplies			
Postage, Ink, Paper, Envelopes, Website			

\$540.00

Total Estimated Expenditures 2025

\$27,815.00

Total Dues to be Received from 60 lots 2025

\$32,400.00

Total Dues for Extra Lots (2) to be received 2025

\$540

Total Dues to be Received 2025

\$32,940.00

Surplus/Deficit

\$5,125.00

submitted by Kent Baker, Treasurer